
 Aberdeen School District - Revenues					
		Pre-McCleary 2017-18	Transition Year 2018-19	Post-McCleary 2019-20	Post-McCleary 2020-21
Local	Levy (and taxes)	\$5,261,861 Rate: \$4.31	\$3,410,155 Fall rate = \$4.31 Spring rate = \$1.50	\$2,474,565 Fall rate = \$1.50 Spring rate = \$2.50	\$2,949,103 Fall rate: \$2.50 Max Spring rate: \$2.50
	Other Local	\$782,807	\$909,074	\$895,592	\$913,504
State		\$37,040,111 (LEA = \$3,586,224)	\$41,538,643 (LEA = \$3,344,938)	\$42,384,027 (LEA = \$ 3,282,242) (HH = \$900,000)	\$43,231,708 (LEA = \$3,523,200)
Federal		\$5,230,844	\$5,059,495 (loss of 21st Century Grant)	\$5,307,451 (does not include 21st Century Grant)	\$5,360,526
Total		\$48,315,623	\$50,917,367	\$51,061,635	\$ 52,454,841

HH = Hold Harmless: anticipated \$900,000 one time in 2019-20

 HOQUIAM SCHOOL DISTRICT No. 28 Linking Learning to Life					
		Pre-McCleary 2017-18 F196 <small>Includes competitive grants</small>	Transition Year 2018-19 Estimate <small>Includes competitive grants</small>	Post-McCleary 2019-20 Estimate <small>Does not include competitive grants</small>	Post-McCleary 2020-21 Estimate <small>Does not include competitive grants</small>
Local	Levy (and taxes)	\$3,055,547 Rate: \$4.95	\$1,727,190 Fall rate = \$4.95 Spring rate = \$1.50	\$1,432,373 Fall rate = \$1.50 Spring rate = \$2.50	\$1,710,269 Fall rate: \$2.50 Max Spring rate: \$2.50
	Other Local	\$998,359	\$1,120,840	\$1,031,001	\$1,060,250
State		\$16,926,157 (LEA = \$1,776,136)	\$19,627,143 (LEA = \$1,613,490)	\$21,127,026 (LEA = \$1,670,880) (HH = \$ 541,778)	\$20,703,579 (LEA = \$1,706,169)
Federal		\$2,335,122	\$2,424,045	\$2,407,157	\$2,432,157
Total		\$23,315,185	\$24,899,218	\$25,997,557	\$25,906,255

HH = Hold Harmless: anticipated \$541,778 one time in 2019-20

2019 Legislative Session - *Impacts on Education Funding*

	ASD5			HSD28		
K-3 Class Size Reduction: Requires ratio of 1:17 to avoid significant penalty	Ready to implement in 2019-20 with 6th to Miller move, provided additional K-3 classrooms (Penalty avoided: \$720,000)			Ready to implement in 2019-20 (Penalty avoided: \$311,194)		
Special Education: Additional funding for Students w/ Disabilities	Anticipated: \$125,000 (not confirmed by OSPI) <i>SpEd shortfall: \$1,500,000</i>			Anticipated: \$ 180,000 (not confirmed by OSPI) <i>SpEd shortfall: \$ 300,000</i>		
Lifting of Local Levy Cap	2018: \$4.31	2019: \$1.50	2020: \$2.50	2018: \$4.95	2019: \$1.50	2020: \$2.50
Hold Harmless: One-time payment to offset impact of "Levy Cliff" for districts severely impacted by new funding model. Increase is in "LEA", which is a state match for property poor districts.	Anticipated: \$900,000 (not confirmed by OSPI)			Hold Harmless 2019-2020 Only: \$ 541,778		

Implementation of School Employee Benefits Board (SEBB) in January 2020

	ASD5	HSD28
Provide full benefits for every employee working at least 630 hrs/yr. Includes substitutes	Anticipated cost: \$600,000 (for 50 eligible teacher substitutes)	Anticipated cost: \$0.00* (for 0 eligible teacher substitutes) <small>*Based on 18-19 YTD Sub Hours</small>
Pay health premium for employees who waive benefits	Anticipated cost: \$1,000,000 (currently no cost for 84 employees who waive benefits)	Anticipated cost: \$687,500 (currently no cost for 55 employees who waive benefits)
Pay unfunded premiums for employees. State pays <ul style="list-style-type: none"> • Only for subset of district employees • Based based on FTE% (but district must pay 100% for all employees) 	Anticipated cost: \$ <i>Yet to be determined</i>	Anticipated cost: \$ <i>Yet to be determined</i>