

Aberdeen School District No.005

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
REVENUES			
100 General Student Body	69,970	0	69,970
200 Athletics	113,850	0	113,850
300 Classes	2,000	0	2,000
400 Clubs	134,195	0	134,195
600 Private Moneys	70,100	0	70,100
A. TOTAL REVENUES	390,115	0	390,115
EXPENDITURES			
100 General Student Body	52,390	100,000	152,390
200 Athletics	103,023	0	103,023
300 Classes	2,000	0	2,000
400 Clubs	128,390	0	128,390
600 Private Moneys	71,375	0	71,375
B. TOTAL EXPENDITURES	357,178	100,000	457,178
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	32,937	-100,000	-67,063
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	7,500	0	7,500
G.L.819 Restricted for Fund Purposes	177,508	17,201	194,709
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	185,008	17,201	202,209
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	7,500	0	7,500
G.L.819 Restricted for Fund Purposes	210,445	-82,799	127,646
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	217,945	-82,799	135,146

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1/ Amount on Line F should be equal to or greater than all restricted fund balances.