

**ABERDEEN SCHOOL DISTRICT NO. 5
MAINTENANCE DEPT. - TEN YEAR PLAN
2021-2025**

PROJECT	2021	2022	2023	2024	2025
DISTRICT-WIDE					
Roofing - Contracted Projects					Central Park Reroof Main Building \$100,000
Wash/Moss Removal Patch/Repair	Central Park \$500	Maintenance \$500	Miller JH \$500	Robert Gray \$500	AHS \$1,000
Boiler Work - Contracted	All - Tune up & Service \$24,000	All - Tune up & Service \$24,000	All - Tune up & Service \$24,000	All - Tune up & Service \$24,000	All - Tune up & Service \$24,000
Gymnasium Floors - Contracted	Screen & Seal Miller AHS 2 Gyms Robert Gray Stevens \$11,500	Screen & Seal Miller AHS 2 Gyms Robert Gray Stevens \$11,500	Screen & Seal Miller AHS 2 Gyms Robert Gray Stevens \$11,500	Screen & Seal Miller AHS 2 Gyms Robert Gray Stevens \$11,500	Screen & Seal Miller AHS 2 Gyms Robert Gray Stevens \$11,500
Seal Building Exterior					

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<i>DISTRICT-WIDE (cont.)</i>					
<i>Painting</i>	Robert Gray - Interior 1st Floor \$53,000	Robert Gray - Interior 2nd Floor \$20,000			AHS Exterior
		Robert Gray - Exterior \$30,000			
		Sam Benn Gym \$35,000			
	\$53,000	\$85,000	\$0	\$0	\$0
<i>PROJECTS BY LOCATION</i>					
<i>Robert Gray</i>					
<i>A J West</i>		Kitchen/Commons Lunch Rm Remodel \$60,000			
<i>Hopkins/Harbor High</i>					

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PROJECTS BY LOCATION (cont.)					
McDermoth			Resurface Playground \$50,000		Kitchen/Lunch Room Remodel \$60,000
Central Park	Carpet Main Bld Hall/Classrooms \$30,000	Annex Carpet Hall/Classrooms \$20,000		Classroom Remodel Paint/Lighting/Flooring 9 Rooms \$100,000	
Stevens					
Miller Jr. High	Replace Lower Bleachers \$60,000				
Stewart Bldg		Resurface Parking \$50,000			
Aberdeen High School					
Sam Benn Gym					
Tennis Courts					

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PROJECTS BY LOCATION (cont.)					
<i>Stewart Field</i>				Artificial Turf Replacement \$250,000	
<i>AHS-Horticulture</i>					
<i>Administration Bldg</i>			Windows/Frames Heat Upgrade \$110,000		Office Remodel 1st Floor \$60,000
<i>Maintenace Bldg</i>					
<i>Video Surveillance</i>					
Total Budgeted Amounts	\$179,000	\$227,000	\$196,000	\$386,000	\$256,500