

**ABERDEEN SCHOOL DISTRICT NO. 5
MAINTENANCE DEPT. - FIVE YEAR PLAN
2016-2020**

PROJECT	2017	2018	2019	2020	2021
DISTRICT-WIDE					
Roofing - Contracted Projects	Stewart Field West - Home Side Capitol Project				
McDermoth -Leak	??				
Stewart Bld. - Leak	??				
Maintenance	\$5,000				
Wash/Moss Removal Patch/Repair	McDermoth \$500	Stevens \$500	Stewart Field \$500	Stewart Building \$500	Central Park \$500
Boiler Work - Contracted	Stevens New back up Boiler Hold	AJ West Boiler Replacement \$65,000			All - Tune up & Service
	All - Tune up/Service \$24,000	All - Tune up/Service \$24,000	All - Tune up/Service \$24,000	All - Tune up/Service \$24,000	\$24,000
Gymnasium Floors - Contracted	Screen & Seal Miller AHS 2 Gyms Robert Gray \$13,000	Screen & Seal Miller AHS 2 Gyms Robert Gray \$11,000	Screen & Seal Miller AHS 2 Gyms Robert Gray \$11,500	Screen & Seal Miller AHS 2 Gyms Robert Gray Stevens \$11,500	Screen & Seal Miller AHS 2 Gyms Robert Gray Stevens \$11,500
Seal Building Exterior	Central Park	McDermoth	AHS		

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DISTRICT-WIDE (cont.)					
Painting	AHS Interior Ongoing \$10,000	AJ West-Interior-Main Classrooms/Gym \$30,000	AJ West Interior Annex \$25,000	McDermoth 1st Floor Classrooms \$30,000	Robert Gray - Interior 1st Floor \$53,000
	Central Park Exterior \$10,000			AJ West Exterior \$20,000	
	Maintenance Exterior \$5,000		CP- Main Bld. Library Gym /Class Rooms \$35,000		
	\$25,000	\$30,000	\$60,000	\$50,000	\$53,000
PROJECTS BY LOCATION					
Robert Gray				Resurface Playground \$30,000	
A J West	Main Bld. Class/Hall Carpet \$25,000	Resurface Playground \$50,000	Replace Fire Alarm Panel \$60,000	Main Bld. Class/Hall Carpet \$25,000	
Hopkins/Harbor High	Sump Pump \$500				

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PROJECTS BY LOCATION (cont.)					
McDermoth			Resurface Playground \$50,000		
Central Park					Carpet Main Bld Hall/Classrooms \$30,000
Stevens	Gym Floor/Parking \$32,000	Resurface Playground \$53,000			
Miller Jr. High	Carpet 2 Rooms Stage \$8,000			Resurface Road Parking \$70,000	Replace Lower Bleachers \$60,000
Stewart Bldg					
Aberdeen High School	Gym/Commons Lighting \$16,000				
Sam Benn Gym					
Tennis Courts					

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PROJECTS BY LOCATION (cont.)					
<i>Stewart Field</i>					
<i>AHS-Horticulture</i>					
<i>Administration Bldg</i>			Install Fire & Security \$70,000		
<i>Maintenace Bldg</i>					
<i>Safety/Security</i>	Intercom Upgrades \$40,000				
Total Budgeted Amounts	\$189,000	\$233,500	\$276,000	\$211,000	\$155,000