

**Grays Harbor School Districts
New Levy/LEA Formula Impact
2018 Levy Year Basis**

| Row Labels | Sum of Net Enrollment (See note below) | Sum of EST Levy 2018 | Sum of LEA 2018 | Current Levy&LEA / Student | New Levy @ \$1.50 / 1,000 | Per Student | New LEA | New Total Per Student | Corrected Change | Change Reflected on January 17th Analysis |
|--------------------|--|----------------------|---------------------|----------------------------|---------------------------|-------------|---------------------|-----------------------|---------------------|---|
| Aberdeen | 3,217 | 5,200,000 | 3,746,375 | 2,781 | 1,744,121 | 542 | 3,081,349 | 1,500 | (4,120,905) | (4,103,625) |
| Cosmopolis | 263 | 820,000 | 170,332 | 3,773 | 250,817 | 955 | 142,933 | 1,500 | (596,582) | (609,602) |
| Elma | 1,300 | 3,170,610 | 1,073,783 | 3,265 | 1,130,389 | 870 | 819,536 | 1,500 | (2,294,468) | (2,210,183) |
| Hoquiam | 1,642 | 2,975,700 | 1,840,526 | 2,933 | 902,383 | 550 | 1,560,812 | 1,500 | (2,353,031) | (2,452,721) |
| McCleary | 431 | 750,000 | 410,667 | 2,696 | 275,177 | 639 | 370,648 | 1,500 | (514,842) | (528,897) |
| Montesano | 1,385 | 2,317,041 | 1,245,953 | 2,573 | 901,547 | 651 | 1,175,773 | 1,500 | (1,485,674) | (1,480,634) |
| North Beach | 660 | 1,895,058 | - | 2,872 | 2,176,422 | 3,298 | - | 2,500 | (245,358) | 281,364 |
| Oakville | 212 | 376,400 | 245,828 | 2,938 | 219,824 | 1,038 | 97,831 | 1,500 | (304,573) | (301,603) |
| Ocosta | 599 | 2,000,000 | 45,994 | 3,416 | 927,251 | 1,548 | - | 1,548 | (1,118,743) | (1,118,743) |
| Quinault | 153 | 550,000 | 232,285 | 5,097 | 214,008 | 1,394 | 16,212 | 1,500 | (552,065) | (540,290) |
| Satsop | 46 | 80,000 | 113,682 | 4,246 | 59,071 | 1,295 | 9,359 | 1,500 | (125,252) | (48,782) |
| Taholah | 171 | 150,000 | 420,562 | 3,345 | 24,725 | 145 | 231,160 | 1,500 | (314,677) | (314,677) |
| Wishkah Valley | 161 | 480,322 | 235,890 | 4,445 | 127,706 | 793 | 114,004 | 1,500 | (474,502) | (474,502) |
| Grand Total | 10,238 | 20,765,131 | \$ 9,781,877 | \$ 2,984 | \$ 8,953,442 | 874 | \$ 7,619,616 | | (14,500,672) | (13,902,895) |

Footnote:

Analysis based upon 2018 Levy / LEA data and 2016-17 Ending Student FTE adjusted for Non-High.

Current proposals would eliminate Choice students and non-resident ALE students.

Districts may adjust enrollments directly above

Corrections to the 1/17/2018 analysis reflect :

* A formula error for districts that may generate more than \$2,500 based upon a \$1.50 levy

* Corrections to enrollment numbers used.