

**ABERDEEN SCHOOL DISTRICT NO. 5
ABERDEEN, WASHINGTON**

Regular Meeting of the Board of Directors
Community Room, Aberdeen High School
June 16, 2015

AGENDA

5:00 p.m. Retirement Reception, AHS Commons

6:30 p.m. [Public Hearing on the 2015-2016 Budget](#)

7:00 p.m. Regular Meeting Call to Order

Flag Salute

Consent Agenda

1. [Minutes](#)
2. [Accounts Payable](#)
3. Gift to the District
4. [Correspondence](#)

Comments from Board Members

Comments from Student Representative

Comments from the Audience

Old Business

1. [Board Calendar 2015-2016](#)

Superintendent's Report

1. Legislative Update
2. Budget Adoption Process
3. 2015 Graduation
4. Summer School

Financial Services

1. [Fiscal Status Report](#)

New Business

1. [YMCA Contract](#)

Board Meeting Agenda
June 16, 2015

2. [Cosmetology Agreement](#)
3. Next Meeting

Comments from the Audience

Executive Session

[Personnel Matters](#)

1. Certificated
2. Classified
3. [Superintendent Contract](#)
4. [Administrative Staffing 2015-2016](#)
5. Maintenance and Operations Bargaining
6. [Food & Transportation Wage Schedule](#)

ADJOURN

ABERDEEN SCHOOL DISTRICT NO. 5
BOARD INFORMATION AND BACKGROUND

June 16, 2015 – Community Room, Aberdeen High School

5:00 p.m. – Retirement Reception, AHS Commons

6:30 p.m. – [PUBLIC HEARING 2015-16 BUDGET](#)

7:00 p.m. – Regular Meeting Call to Order

Flag Salute

Consent Agenda – [Enclosure 1](#)

1. Minutes of the Previous Meeting – Minutes of the regular meeting conducted on June 2, 2015, are enclosed for your review and approval.
2. Accounts Payable and Financial Matters – The accounts payable for May are enclosed for your review and approval.
3. Gift to the District – Cannady Enterprises, which operates the Bee Street Espresso, has donated \$200.00 in support of the cheer squad.
4. Correspondence – Miller Junior High School has received notice from the U.S. Department of Education that it will participate in the National Teacher and Principal Survey through the Census Bureau.

Comments from Board Members

Comments from Student Representative

Comments from the Audience

Old Business

1. Board Calendar 2015-2016 – Continued discussion of the Board calendar and meeting dates for 2015-2016 and review of *Policy 1400 Board Meetings*.
[Enclosure 2](#)

Superintendent's Report

1. Legislative Update – Superintendent Opstad will provide an update on the current legislative session.
2. Budget Adoption Process – Superintendent Opstad will discuss the budget adoption timeline.
3. 2015 Graduation – Superintendent Opstad will share information from the commencement ceremonies at Harbor High School and Aberdeen High School.
4. Summer School – Superintendent Opstad will update Board members on plans for elementary and secondary summer school in the district.

Financial Services

1. Fiscal Status Report – Business Manager David Herrington will present the Fiscal Status Report for May. [Enclosure 3](#)

New Business

1. YMCA Contract – A contract with the YMCA of Grays Harbor to provide summer school activities is enclosed for your information. [Enclosure 4](#)
2. Cosmetology Agreement – CTE Director Lynn Green will share information about the annual agreement with the Beauty College, which is enclosed for your review and approval. [Enclosure 5](#)
3. Next Meeting – The next regular meeting of the Board is set for 7 p.m. Tuesday, July 21, 2015, in the Community Room at Aberdeen High School.

Comments from the Audience

Executive Session

At this time the meeting will recess for an executive session that is expected to last 25 minutes for the purpose of evaluating the qualifications of applicants for employment, superintendent evaluation and collective bargaining.

Personnel Matters [Enclosure 6](#)

1. Certificated
 - a. Hires
2. Classified
 - a. Hires
 - b. Change of Assignment
 - c. Resignation
 - d. Extra-Curricular Contract
 - e. Extra-Curricular Resignations
3. [Superintendent Contract](#)
4. [Administrative Staffing for 2015-2016](#)
5. Maintenance and Operations Collective Bargaining
6. [Food & Transportation Wage Schedule](#)

ADJOURN

**ABERDEEN SCHOOL DISTRICT NO. 5
ABERDEEN, WASHINGTON**

NOTICE OF BUDGET HEARING

Notice is hereby given that the Board of Directors of the Aberdeen School District No. 5. will conduct a Public Hearing to consider the 2015-2016 Aberdeen School District Budget on Tuesday, June 16, at 6:30 p.m. in the Community Room at Aberdeen High School. Any person may appear and be heard for or against any part of the budget. Preliminary information may be obtained by contacting the Business Office at 216 North G Street or by visiting *www.asd5.org*.

Board action and adoption of the 2015-2016 Budget is scheduled for Tuesday, July 21, during the regular meeting of the Board of Directors.

Thomas A. Opstad
Superintendent and
Secretary to the Board

Publish: June 2, 2015
 June 9, 2015

ABERDEEN SCHOOL DISTRICT NO. 5

Minutes of the Regular Meeting of the Board of Directors – June 2, 2015

At 7:09 p.m. President Sandra Bielski convened the regular meeting of the Aberdeen School Board in the Community Room at Aberdeen High School. Members present were Christi Boora, Jeremy Hawkins and Jamie Walsh, along with student representative Shelby Cokeley, Superintendent Thomas Opstad and 13 patrons and staff. Director Jennifer Hagen was excused. Student Representative Sarah McCauley was absent. A work study for school improvement presentations from Robert Gray Elementary School and Harbor High School preceded the meeting. The meeting began with the Flag salute.

CALL TO ORDER

On a motion by Jeremy Hawkins and seconded by Christi Boora, the Board approved the Consent Agenda, which included the minutes of the regular meeting conducted on May 21, 2015, and approved a trip request for McDermoth Elementary School to travel to Fort Clatsop, Ore., to learn about Lewis and Clark on June 3.

CONSENT AGENDA

President Bielski thanked principals Noreen Sampson and Derek Cook for their presentations during the work study. She commented that she is very proud to be associated with a district that does not give up on students and a district that realizes one size does not fit everyone.

COMMENTS FROM
BOARD MEMBERS

Student Representative Shelby Cokeley offered a report on activities at Aberdeen High School. She commented that it is a very busy time for all students with testing, concerts and other year-end performances. Seniors are preparing for graduation and the yearbook staff is busy finishing the “lip dub.”

COMMENTS FROM
STUDENT
REPRESENTATIVE

Erik Peterson, president of the Aberdeen Education Association, discussed the Legislature’s ongoing special session and the growing concern among teachers that lawmakers are not planning to fund education at the promised levels. He reported that failure by the Legislature could result in a statewide strike this fall. He said the AEA wanted the School Board to know that participation by the local association will be a show of frustration against the state, not against the superintendent, the school board or the Aberdeen School District. He noted that the AEA has been hosting informational “walk ins” rather than taking part in any walkouts, and he invited everyone to a “walk-in” event from 4-7 p.m. Friday, June 5, at the D&R Theatre’s event center in downtown Aberdeen. There was discussion about how local lawmakers are working to support the issues. President Sandra Bielski thanked Mr. Peterson for the time he spent with Superintendent Opstad visiting lawmakers’ offices on Friday, May 29.

COMMENTS FROM
THE AUDIENCE

Superintendent Opstad provided an update on the special session of the Legislature. The second special session is scheduled to end June 26 and most expect that it will go up to the deadline, which makes it challenging to prepare a budget. A public hearing is planned on the budget at the next regular meeting, June 16. Superintendent Opstad said the administration is able to calculate expenditures with accuracy, but the challenge is applying various scenarios on the revenue side, depending on what the Legislature may do. If, by chance, lawmakers end their second special session without a budget, the government will go into “shutdown” mode. He said the Aberdeen School District would use its reserve funds to cover June payroll and probably has enough for July.

LEGISLATIVE
UPDATE

Superintendent Opstad reported that even though the Legislature does not have a budget yet, the school district is obligated to prepare one and will be ready. A public hearing to review the draft budget is scheduled for 6:30 p.m. Tuesday, June 16.

BUDGET ADOPTION
PROCESS

The Board discussed the end-of-year activities taking place throughout the district. Of note is Baccalaureate at 5 p.m. Sunday, June 7, in the Auditorium at AHS, Harbor High graduation at 6 p.m. Thursday, June 11, and AHS graduation at 6 p.m. Friday, June 12.

END OF YEAEER
ACTIVITIES

Superintendent Opstad invited everyone to the reception planned for staff who are retiring planned for 5 p.m. Tuesday, June 16.

RETIREMENT
RECEPTION

Superintendent Opstad noted that he has given permission for a “life flight” EMS training and practice to take place on the H Street practice field on June 30.

EMS TRAINING
EXERCISE

Teaching and Learning Director Judy Holliday presented the Teaching and Learning Report for May. Under Professional Development, she reported that the district’s Math Leadership Team reviewed the winter common assessments and is preparing the spring assessments. Dr. Opstad led a discussion on the purpose of the common math assessments. The Pacific Education Institute (PEI) facilitated two days of training with the English, Science and Social Studies departments and certificated staff are being surveyed to help determine professional development for 2015-2016.

INSTRUCTIONAL
SERVICES

Under Assessments, she reported that the Smarter Balanced Assessments were administered in grades 3-8 and grade 11, MAP (measures of academic progress) testing is ongoing and more than 90 students participated in Advanced Placement testing, which is an increase from 29 last year. She credited a grant the district won to waive fees as making it more possible for the District to encourage students to take the challenging test. Board members requested information when test results are available. Director Christi Boora

praised the effort to increase AP enrollment and for making it affordable for students to take the test. She expressed interest in the outcome and information about ongoing professional development for staff if the test results are less than optimal. Mrs. Holliday noted that the District is sending five teachers to the AP Summer Institute this summer.

Under Highly Capable she reported that surveys and nominations are being gathered to screen applicants for OLSAT testing in the fall.

Under AVID, she reported that the CSS (Certification Self Study) for Miller Junior High and Aberdeen High School have been submitted. She expects both schools to qualify as "highly certified schools."

Under Grants, she reported that the National Reading Foundation has given the District more than 2,000 books to be distributed to students preschool through Grade 3. The focus is for students to read or be read to for "20 minutes a day to stop the summer slide."

Under Curriculum, she reported that the math and English departments are reviewing open education resources (OERs) and are preparing to pilot some courses in the fall.

Under Math Olympiad, she reported that 56 teams of students in grades 5-8 from six school districts took part in the Math Olympiad at Aberdeen High School on May 2. This was the fourth year that the Aberdeen School District has organized the competition.

Superintendent Opstad presented a revision to the procedures in *Policy 3530 Student Fund-Raising Activities* specifying how classes and clubs make gifts to the district or presentations to staff. The changes are intended to make it clear that any gifts from a class or club must be approved by the members and that any presentations to staff members are of "deminimus" value.

The Board discussed the calendar for 2015-2016. Meeting dates will be determined at the next regular meeting. Director Christi Boora suggested she would like to discuss the idea of a single meeting per month with the option of adding an addition meeting if necessary. She would prefer a single meeting per month, even if it means a longer meeting. Director Jamie Walsh said she is favorable to the idea, while President Sandra Bielski said it should be a good discussion. Director Jeremy Hawkins said it might create an opportunity to conduct operational business done at one meeting while freeing up the other meeting for issues and discussion. Superintendent Opstad will inquire into the format other districts use for meetings and bring the Board policy for review and discussion at the June 16 regular meeting.

PROCEDURES 3530
STUDENT FUND-
RAISING
ACTIVITIES

BOARD CALENDAR

The next regular meeting of the Board is set for 7 p.m. Tuesday, June 16, in the Community Room at Aberdeen High School. A public hearing on the budget is scheduled for 6:30 p.m. A reception honoring district employees who are retiring will begin at 5 p.m. in the Commons.

NEXT MEETING

CTE Director Lynn Green invited all to the AVID Senior Celebration Night at 6 p.m. Tuesday, June 9.

COMMENTS FROM
THE AUDIENCE

At 7:42 p.m., President Bielski recessed the meeting into an executive session expected to last at least 10 minutes for the purpose of evaluating the qualifications of applicants for employment and to discuss labor negotiations. The session began at 7:46 p.m. and the regular meeting resumed at 7:56 p.m.

EXECUTIVE
SESSION

Following a presentation by Human Resources Director Emily Hetland, on a motion by Jeremy Hawkins and seconded by Jamie Walsh, the Board approved the Personnel Report. Under certificated matters, the Board approved the hiring of Brian Allen as a Summer School teacher at the Detention Center effective June 22 to July 17 and Linda Hayes as a Summer School teacher at the Detention Center effective July 20 to August 17, and accepted the resignations of Ashley Wilson, a Special Education teacher at McDermoth Elementary and Gretchen Ray, a Third Grade teacher at Robert Gray Elementary effective June 19.

PERSONNEL
CERTIFICATED

Under classified matters, the Board approved the hiring of Rhonda Fink as a para-educator at Hopkins Preschool effective 2015-16, the hiring of Summer School food service workers Jordan Connell effective June 22-17 and August 10-12, and Pam Giroski effective July 20-30 and August 17-27, Mary Stout as a Summer School food service worker/transporter effective June 22 to August 27, Susan Grover as a Summer School para-educator at Detention effective June 22-July 17, Cassandra Chesterman and Felicia Sanchez as Summer School childcare workers at Hopkins effective June 22 to July 9; approved a change of assignment for Jennifer Lytle from food service worker to cook at Aberdeen High School effective 2015-16; accepted the resignation of Kristin Hermenegildo, a para-educator at Hopkins Preschool, effective June 19; approved terminations of current-year only para-educator contracts for Katherine Aberle at Aberdeen High School, Virginia Barragan at McDermoth Elementary, Cassandra Carriker at GHCH STAT, Nichole Johnston and Mirsa Ortuno at Robert Gray Elementary, Sha-Lynn Ramsey at Stevens Elementary, Christina Seguin at A. J. West Elementary and Grace Smith at Central Park Elementary; approved an extra-curricular contract for Craig Yakovich as the head coach for girls' wrestling at Aberdeen High School effective November 16, and accepted resignations from Ken Ashlock as fast-pitch head coach at Aberdeen High School effective June 2 and Larry Kinread as football head coach at Miller Junior High School effective May 27.

CLASSIFIED

Aberdeen School Board Minutes
June 2, 2015

On a motion by Jeremy Hawkins and seconded by Christi Boora, the Board approved the Classified Staffing list for 2015-2016.

There being no further business, the meeting was adjourned at 8:05 p.m.

CLASSIFIED
STAFFING 2015-16

ADJOURN

Thomas A. Opstad, Secretary

Sandra Bielski, President

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of June 16, 2015, the board, by a _____ vote, approves payments, totaling \$1,956,824.32. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE:
Warrant Numbers 818324 through 818406, totaling \$1,956,824.32

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
818324-81863	PAYROLL WARRANTS	05/29/2015	14,811.22
818364	ABERDEEN SCH DIST KITCHEN FUND	05/29/2015	38.00
818365	ABERDEEN SD #5 REVOLVING FUND	05/29/2015	926.37
818366	AFLAC REMITTANCE PROCESSING	05/29/2015	1,275.48
818367	AMERICAN FIDELITY ASSUR.	05/29/2015	1,340.00
818368	AMERICAN FIDELITY	05/29/2015	250.00
818369	AMERITAS	05/29/2015	21,318.00
818370	ANCHOR SAVINGS BANK	05/29/2015	1,187,965.16
818371	BANK OF THE PACIFIC	05/29/2015	425,840.27
818372	CNTY/CITY MUN EES	05/29/2015	2,139.33
818373	DAVID M HOWEE, TRUSTEE	05/29/2015	900.00
818374	DEFERRED COMPENSATION PROGRAM	05/29/2015	20,546.00
818375	DISCOVERY BENEFITS INC	05/29/2015	4,889.25
818376	E.S.D.#113 UNEMPLOYMENT COOP	05/29/2015	4,256.93
818377	ED.SERV.DIST.#113	05/29/2015	39,912.08
818378	ENTERPRISE RECOVERY SYSTEMS, I	05/29/2015	155.22
818379	EVERGREEN PROFESSIONAL RECOVER	05/29/2015	204.31
818380	GH WOODWORKERS FED CREDIT UNIO	05/29/2015	260.00
818381	LEGAL SHIELD	05/29/2015	43.40
818382	LINA	05/29/2015	5,717.04
818383	NBN VISION	05/29/2015	12,375.00
818384	OR DEPT OF JUSTICE	05/29/2015	514.73
818385	PSE OF WA	05/29/2015	4,690.42
818386	PSE OF WASHINGTON	05/29/2015	35.30
818387	SCHOOL EMPLOYEES CU OF WA	05/29/2015	21,580.96
818388	SCHOOL EMPLOYEES RETIREMENT SY	05/29/2015	16,709.07
818389	STEWART BLDG KITCHEN FUND	05/29/2015	18.00
818390	TEACHER RETIREMENT SYSTEM	05/29/2015	78,220.57
818391	TSA CONSULTING GROUP INC	05/29/2015	18,158.00
818392	TWIN STAR CREDIT UNION	05/29/2015	2,905.00
818393	TWIN STAR CREDIT UNION	05/29/2015	240.00
818394	TWIN STAR SCHOLARSHIP ACCT	05/29/2015	91.00
818395	TWINSTAR PSE LOCAL DUES	05/29/2015	89.50
818396	UNITED STATES TREASURY	05/29/2015	315.20

Check Nbr	Vendor Name	Check Date	Check Amount
818397	UNITED WAY	05/29/2015	1,114.38
818398	VEBA CONTRIBUTIONS-Y1286.001	05/29/2015	9,207.19
818399	WA STATE SCHOOL RET ASSN	05/29/2015	30.00
818400	WASH STATE SUPPORT REGISTRY	05/29/2015	770.00
818401	WASHINGTON STATE TREASURER	05/29/2015	28,808.97
818402	WEA CHINOOK	05/29/2015	56.32
818403	WEA SELECT PLANS-WDS	05/29/2015	21,818.55
818404	WEA SELECT PLANS-WILLAMETTE	05/29/2015	3,103.80
818405	WPAS	05/29/2015	3,159.30
818406	WSPLEA	05/29/2015	25.00
	Computer	Check(s) For a Total of	1,956,824.32

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As of June 16, 2015, the board, by a _____ vote, approves payments, totaling \$587,605.68. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE:
Warrant Numbers 818407 through 818411, totaling \$587,605.68

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
818407	PUBLIC EMPLOYEES RETIREMENT	06/10/2015	2,032.44
818408	SCHOOL EMPLOYEES RETIREMENT SY	06/10/2015	61,729.47
818409	TEACHER RETIREMENT SYSTEM	06/10/2015	138,330.98
818410	WEA APA ADMINISTRATION OFFICE	06/10/2015	21,119.24
818411	WEA SELECT PLANS-PREMERA MEDIC	06/10/2015	364,393.55
5	Computer	Check(s) For a Total of	587,605.68

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of June 16, 2015, the board, by a _____ vote, approves payments, totaling \$29,839.98. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: GENERAL FUND
Warrant Numbers 818412 through 818419, totaling \$29,839.98

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
818412	AP EXAMS - AP PROGRAM	06/01/2015	8,156.00
818413	AUTO-CHLOR	06/01/2015	200.97
818414	CASCADE NATURAL GAS	06/01/2015	11,799.71
818415	COLLEGE BOARD	06/01/2015	325.00
818416	COPELAND, CARLA MARIE	06/01/2015	1,890.00
818417	IMPACT APPLICATIONS INC	06/01/2015	800.00
818418	KELLEY IMAGING SYSTEMS AGREEME	06/01/2015	3,842.03
818419	VAR RESOURCES, LLC	06/01/2015	2,826.27
8	Computer	Check(s) For a Total of	29,839.98

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of June 16, 2015, the board, by a _____ vote, approves payments, totaling \$474.81. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE:PRIVATE PURPOSE TRUST Warrant Numbers 818420 through 818421, totaling \$474.81

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
818420	HARBOR AWARDS & ENGRAVING	06/17/2015	374.81
818421	SHAW, GORDON H	06/17/2015	100.00
2	Computer	Check(s) For a Total of	474.81

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of June 16, 2015, the board, by a _____ vote, approves payments, totaling \$41,316.57. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: ASB FUND
Warrant Numbers 818422 through 818442, totaling \$41,316.57

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
818422	ABERDEEN SD #5 REVOLVING FUND	06/17/2015	890.25
818423	ABERDEEN SCHOOL DISTRICT #5 -	06/17/2015	435.70
818424	ABERDEEN SCHOOL DISTRICT #5	06/17/2015	86.40
818425	ANCHOR SAVINGS BANK (P-CARD)	06/17/2015	24,539.32
818426	CARLE, LAURA J	06/17/2015	196.09
818427	COMPETITIVE ATHLETICS	06/17/2015	2,379.26
818428	FIESTA	06/17/2015	210.00
818429	FOOD SERVICES OF AMERICA	06/17/2015	205.76
818430	GRAYS HARBOR COLLEGE	06/17/2015	112.00
818431	GRAYS HARBOR BASEBALL UMPIRE'S	06/17/2015	1,603.80
818432	GREAT AMERICAN OPPORTUNITIES,	06/17/2015	4,352.52
818433	HARBOR AWARDS & ENGRAVING	06/17/2015	988.26
818434	HARBOR PACIFIC BOTTLING CO	06/17/2015	141.42
818435	MATISONS, TRICIA M	06/17/2015	59.58
818436	MOBILE DANCE UNIT (MILLER)	06/17/2015	125.00
818437	POWERHOUSE FUNDRAISING	06/17/2015	960.00
818438	QUAD COUNTY SOCCER REFEREE ASS	06/17/2015	2,047.13
818439	QUINN, RENEE A	06/17/2015	157.52
818440	SOLBERG, VICKI ANN	06/17/2015	32.97
818441	STEVENS ELEMENTARY (ASB)	06/17/2015	54.00
818442	WEATHERWAX ASB FUND	06/17/2015	1,739.59

21 Computer Check(s) For a Total of 41,316.57

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of June 16, 2015, the board, by a _____ vote, approves payments, totaling \$563.92. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: CAPITAL PROJECTS
Warrant Numbers 818443 through 818443, totaling \$563.92

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
818443	ANCHOR SAVINGS BANK (P-CARD)	06/17/2015	563.92
1	Computer	Check(s) For a Total of	563.92

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of June 16, 2015, the board, by a _____ vote, approves payments, totaling \$78,322.96. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: GENERAL FUND
Warrant Numbers 818444 through 818444, totaling \$78,322.96

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
818444	ANCHOR SAVINGS BANK (P-CARD)	06/17/2015	78,322.96
1	Computer	Check(s) For a Total of	78,322.96

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of June 16, 2015, the board, by a _____ vote, approves payments, totaling \$681,160.08. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: GENERAL FUND
Warrant Numbers 818445 through 818548, totaling \$681,160.08

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
818445	ABERDEEN HIGH SCHOOL	06/17/2015	804.03
818446	ABERDEEN SCHOOL DIST-CTE IMPRE	06/17/2015	4,492.38
818447	ABERDEEN OFFICE EQUIPMENT INC	06/17/2015	9,944.72
818448	ABERDEEN SANITATION	06/17/2015	6,083.57
818449	ABERDEEN SD #5 REVOLVING FUND	06/17/2015	563.71
818450	ABERDEEN SCHOOL DISTRICT #5 -	06/17/2015	15.00
818451	ABERDEEN HIGH SCHOOL (ASB)	06/17/2015	554.00
818452	ACME FAST FUEL	06/17/2015	14,496.15
818453	ANCHOR SAVINGS BANK	06/17/2015	51,390.14
818454	ATS AUTOMATION, INC	06/17/2015	4,917.68
818455	AUTO-CHLOR	06/17/2015	200.97
818456	BATDORF & BRONSON	06/17/2015	249.39
818457	BUBBA'S CUSTOMS	06/17/2015	1,062.00
818458	CARLE, LAURA J	06/17/2015	12.91
818459	CARQUEST AUTO PARTS STORES	06/17/2015	4,283.50
818460	CENTRAL SALES & SUPPLY INC	06/17/2015	603.93
818461	CENTURY LINK	06/17/2015	1,759.28
818462	CENTURYLINK	06/17/2015	6,612.96
818463	CHILD CARE ACTION COUNCIL	06/17/2015	600.00
818464	CITY OF ABERDEEN	06/17/2015	6,862.71
818465	COASTWIDE LABORATORIES	06/17/2015	10,419.62
818466	COMCAST	06/17/2015	446.10
818467	COPIERS NORTHWEST INC	06/17/2015	2,010.69
818468	COSMOPOLIS SCHOOL DISTRICT	06/17/2015	8,060.00
818469	CROCKER GROUP	06/17/2015	2,200.00
818470	CROWELL, MICHELLE M	06/17/2015	153.53
818471	D4 SPORTS LLC	06/17/2015	1,775.06
818472	DAIRY FRESH FARMS	06/17/2015	13,439.90
818473	DEPT OF LABOR & INDUS-ELEVATOR	06/17/2015	667.70
818474	DISCOVERY BENEFITS INC	06/17/2015	199.50
818475	DOMINO'S PIZZA	06/17/2015	258.25
818476	DUCK DELIVERY OF WA	06/17/2015	5,325.42
818477	DUNSIRE PRINTERS	06/17/2015	433.79

Check Nbr	Vendor Name	Check Date	Check Amount
818478	EARLY LEARNING, INC	06/17/2015	3,150.00
818479	EBS HEALTHCARE	06/17/2015	32,920.00
818480	ECOLAB	06/17/2015	1,786.10
818481	EDEN ADVANCED PEST TECHNOLOGIE	06/17/2015	352.72
818482	ELLINGSEN, MARY NELL	06/17/2015	3,592.65
818483	ESD 112	06/17/2015	160.00
818484	ESD 113	06/17/2015	55,730.35
818485	FASTENAL COMPANY	06/17/2015	60.08
818486	FIVE STAR MOTORS (PAY)	06/17/2015	2.86
818487	FOCUSED FITNESS, LLC	06/17/2015	922.47
818488	FOOD SERVICES OF AMERICA	06/17/2015	59,891.75
818489	FRANZ FAMILY BAKERIES	06/17/2015	2,211.26
818490	GH COMMUNITY HOSPITAL-A/P	06/17/2015	2,330.20
818491	GH COMMUNITY HOSPITAL-MED CARE	06/17/2015	6,439.42
818492	GH COUNTY WATER DISTRICT #2	06/17/2015	258.28
818493	GOVCONNECTION INC	06/17/2015	9,124.28
818494	GRAYS HARBOR BEAUTY COLLEGE	06/17/2015	2,280.00
818495	GRAYS HARBOR COLLEGE - KATHY K	06/17/2015	67,536.60
818496	GRAYS HARBOR TRANSPORTATION	06/17/2015	45.00
818497	GRAYS HARBOR PUBLIC HEALTH	06/17/2015	40.00
818498	GREATER GRAYS HARBOR, INC	06/17/2015	25.00
818499	HAGGEN INC	06/17/2015	54.28
818500	HARBOR AUTO & TRUCK PARTS	06/17/2015	1,327.91
818501	HARBOR DISPOSAL CO INC	06/17/2015	1,382.70
818502	HEALTH CARE AUTHORITY	06/17/2015	468.69
818503	HITT, ROBERT J	06/17/2015	60.00
818504	HOME DEPOT	06/17/2015	596.60
818505	HOQUIAM SCHOOL DISTRICT #28	06/17/2015	116,852.02
818506	JD GOVERNMENT & NAT'L SALES	06/17/2015	2,291.88
818507	JOSTENS INC	06/17/2015	2,816.43
818508	JT EDUCATIONAL CONSULTANTS INC	06/17/2015	1,700.00
818509	KING, PATRICIA C	06/17/2015	19.78
818510	LAKE, CLAUDIA S	06/17/2015	4,610.20
818511	LEMAY INC	06/17/2015	106.52
818512	LEMAY MOBILE SHREDDING	06/17/2015	52.50
818513	MARSHALL'S GARDEN & PET STORE	06/17/2015	65.09
818514	MASCO	06/17/2015	163.65
818515	MCCLEARY SCHOOL DISTRICT #65	06/17/2015	12,490.00
818516	MONTESANO SCHOOL DISTRICT	06/17/2015	10,710.00
818517	NANCY NORTON	06/17/2015	100.00
818518	NORTH BEACH SCHOOL DIST #64	06/17/2015	32,134.80
818519	NORTHWEST TREK WILDLIFE PARK	06/17/2015	666.00
818520	NORTHWEST EVALUATION ASSOC	06/17/2015	33,375.00
818521	O'REILLY AUTO PARTS	06/17/2015	507.41
818522	OCOSTA SCHOOL DST #172	06/17/2015	5,797.69
818523	OFFICE DEPOT	06/17/2015	307.24
818524	OLATUNDE, JOSHUA	06/17/2015	1,557.26
818525	PC & MAC-EXCHANGE	06/17/2015	5,306.50
818526	PERKINS COIE LLP	06/17/2015	270.00
818527	RICOH USA INC	06/17/2015	229.50

Check Nbr	Vendor Name	Check Date	Check Amount
818528	SANDIE FLOYD CONSULTING	06/17/2015	1,083.00
818529	SAXTON BRADLEY INC	06/17/2015	626.80
818530	SIMPLEX GRINNELL LP	06/17/2015	719.50
818531	SMITH & LOSLI SHEET METAL INC	06/17/2015	24.66
818532	STATE AUDITOR'S OFFICE	06/17/2015	1,518.85
818533	SWANSON'S FOOD	06/17/2015	1,071.60
818534	TED BROWN MUSIC	06/17/2015	113.79
818535	THERMAL SUPPLY INC	06/17/2015	56.71
818536	TKE CORP	06/17/2015	3,317.84
818537	TRIDIM FILTER CORPORATION	06/17/2015	6,470.61
818538	UNITED WAY	06/17/2015	80.00
818539	VALLEY CLEANERS	06/17/2015	130.00
818540	VANCOUVER SCHOOL DISTRICT	06/17/2015	1,800.00
818541	VERIZON WIRELESS	06/17/2015	458.09
818542	WAFLT C/O RICK BECK	06/17/2015	64.00
818543	WAL MART (PAY TO)	06/17/2015	515.24
818544	WAMOA	06/17/2015	390.00
818545	WASA REGION 113	06/17/2015	125.00
818546	WASHINGTON BUSINESS WEEK	06/17/2015	10,425.90
818547	WASHINGTON TRACTOR	06/17/2015	79.23
818548	YMCA	06/17/2015	6,312.00
104	Computer	Check(s) For a Total of	681,160.08

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of June 16, 2015, the board, by a _____ vote, approves payments, totaling \$2,120.05. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: COMP TAX
Warrant Numbers 818549 through 818550, totaling \$2,120.05

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
818549	BANK OF THE PACIFIC (USE TAX)	06/17/2015	1,533.26 GF
818550	BANK OF THE PACIFIC (USE TAX)	06/17/2015	586.79 ASB
2	Computer	Check(s) For a Total of	2,120.05



U.S. DEPARTMENT OF EDUCATION
INSTITUTE OF EDUCATION SCIENCES

NTPS-10L
(5-2015)

NATIONAL CENTER FOR EDUCATION STATISTICS

June 5, 2015

53 104 9 102 0 3 3
07226

10 01



MILLER JUNIOR HIGH
100 E LINDSTROM ST
ABERDEEN WA 98520-8699

Dear Principal:

Your school has been selected to participate in the 2015-16 National Teacher and Principal Survey (NTPS), which will be conducted this fall by the U.S. Census Bureau for the National Center for Education Statistics, the statistical agency of the U.S. Department of Education.

The NTPS is a large-scale, nationwide survey of the teaching and working conditions in American schools, as well as characteristics of the teachers and principals who staff them. You can find additional information about the NTPS and results from prior NTPS administrations at <http://nces.ed.gov/surveys/ntps>.

Please review your school name and address printed above. If it is not correct, please contact the U.S. Census Bureau to provide us with corrections at 1-800-221-1204. Someone will be available to take your call Monday through Friday, between 8:00 a.m. and 5:00 p.m. (Eastern Time).

Thank you for giving this matter your attention. We look forward to your school's participation in this important survey. The Census Bureau will be in contact with your school at the beginning of the 2015-16 school year.

Sincerely,

Peggy G. Carr, Ph.D.
Acting Commissioner
National Center for Education Statistics
U.S. Department of Education

Aberdeen School District No. 5

2015 - 2016 Academic Calendar

AUGUST 2015				
M	T	W	TH	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

SEPTEMBER 2015				
M	T	W	TH	F
	1	2	(3)	4
7	(8)	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30*		

16 Days

OCTOBER 2015				
M	T	W	TH	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22♦	(23)
26♦	27♦	28♦	29♦	30♦

21/37 Days

NOVEMBER 2015				
M	T	W	TH	F
2	3	4*	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30				

18/55 Days

DECEMBER 2015				
M	T	W	TH	F
	1	2	3	4
7	8	9*	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30	31	

14/69 Days

JANUARY 2016				
M	T	W	TH	F
				1
4	5	6	7	8
11	12	13*	14	15
18	19	20	21	22
25	26	27	28	29

19/88 Days

August 2015

10-27 K-8 Summer School (No Fridays)

13-14 Summer Conference

18 New Staff Orientation

19 Transportation Right Response Training

31 Seniors Start and Freshman Academy

September 2015

1 Senior Start and Freshman Academy

2 TPEP Training

3 TRI Day

4 Non-Work Day

7 Labor Day Holiday

8 TRI Day

9 First Day of School

October 2015

23 LID Replacement Day, No School for Students

November 2015

11 Veteran's Day, No School

25 Thanksgiving Break Begins/Early Release

26-27 Thanksgiving Holiday, No School

December 2015

21-31 Winter Break

January 2016

1 Winter Break Continues

18 Martin Luther King Jr. Holiday, No School

February 2016

12 Weather Make-up Day, POSSIBLE School Day

15 President's Day Holiday

16 Mid-Winter Break, No School

16 TRI Day, No School for Students

April 2016

4-8 Spring Break

May 2016

27 Weather Make-up Day, POSSIBLE School Day

30 Memorial Day Holiday, No School

June 2016

21 Last Day of School, Early Release

23 9-12 Summer School I Begins

July 2016

4 Independence Day Holiday

13 9-12 Summer School II Begins

* Denotes Collaboration Day; 2-hour early release

♦ Denotes Conference Days

FEBRUARY 2016				
M	T	W	TH	F
1	2	3	4	5
8	9	10	11	12
15	(16)	17	18	19
22	23	24	25	26
29				

18/106 Days

MARCH 2016				
M	T	W	TH	F
	1	2	3	4
7	8	9*	10	11
14	15	16	17	18
21	22	23	24	25♦
28♦	29♦	30♦	31♦	

23/129 Days

APRIL 2016				
M	T	W	TH	F
				1♦
4	5	6	7	8
11	12	13*	14	15
18	19	20	21	22
25	26	27	28	29

16/145 Days

MAY 2016				
M	T	W	TH	F
2	3	4	5	6
9	10	11	12	13
16	17	18*	19	20
23	24	25	26	27
30	31			

20/165 Days

JUNE 2016				
M	T	W	TH	F
		1	2	3
6	7	8*	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	

15 /180 Days

JULY 2016				
M	T	W	TH	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

MEETINGS

Regular Meetings

Regular meetings shall be held at 7:00 p.m. on the 1st and 3rd Tuesday of each month in the Community Room of the J.M. Weatherwax High School. If regular meetings are to be held at places other than the board room or are adjourned to times other than a regular meeting time, notice of the meeting shall be made in the same manner as provided for special meetings. All regular meetings of the board shall be held within the district boundaries. When a regular meeting date falls on a legal holiday, the meeting shall be held on the next business day.

Special Meetings

Special meetings may be called by the president or on a petition of a majority of the board members. Notice of a special meeting, stating the purpose of the meeting, shall be delivered to each board member not less than twenty-four (24) hours prior to the time of the meeting. Written notice shall also be sent not less than twenty-four (24) hours prior to the meeting to each newspaper and radio or television station that has filed a written request for such notices. Written notice to the media may be delivered personally or by mail, facsimile or electronic mail. Final disposition shall not be taken on any matter other than those items stated in the meeting notice.

Emergency Meetings

In the event of an emergency involving fire, flood, earthquake, possible personal injury or property damage, the board may meet immediately and take official action without prior notification.

Public Notice

All meetings shall be open to the public with the exception of executive sessions authorized by law. Final action resulting from executive session discussions will be taken during a meeting open to the public as required by law.

Individuals with disabilities who may need a modification to participate in a meeting should contact the superintendent's office no later than three days before a regular meeting and as soon as possible in advance of a special meeting so that special arrangements can be made.

During the interim between meetings, the office of the superintendent, as board secretary, shall be the office of the board. The district's public records shall be open for inspection in the manner provided by and subject to the limitation of the law.

Quorum

Three board members physically present shall be considered as constituting a quorum for the transaction of business at a regular meeting. In the case of an emergency meeting, if it is not

28A.320.040 Directors—Bylaws

42.30 Open Public Meetings Act

42.30.060 Open Public Meetings—Voting by secret ballot
prohibited available for public inspection

42 U.S.C. §§ 12101 - 12213 Americans with Disabilities Act

Adoption Date: 05/01/95

Revised: 01/22/96, 06/20/00, 02/03/04, 02/21/06, 10/17/06, 02/24/15

Meetings

Open Meetings. All meetings, including study sessions and retreats, must be advertised as meetings that are open to the public. If a board wishes to devote all or most of a special meeting to an issue(s) to be discussed in executive session (Policy #1410), the special meeting should be called to order and recessed to an executive session. The purpose of the executive session should be announced and recorded in the minutes (e.g., real estate matters, litigation).

All regular meetings must be held within the district boundaries. Special meetings may be held outside the district with proper notice of the time and location.

Meeting Notices. A regular meeting does not require a public notice if held at the time and place provided by board policy. If the board does not meet at its regular location, the meeting should be treated as a special meeting with proper notice to the press stating the time, place and purpose of the meeting. A district is required to notify newspapers and radio and television stations that have filed a request for such notification. Each director should receive a printed agenda twenty-four hours in advance of the meeting. All public notices of board meetings should inform persons with disabilities that they may contact the superintendent's office so that arrangements can be made for them to participate in board meetings.

While other items of business may be discussed at a special meeting, no final action can be taken on topics that have not been identified on the printed agenda. If an item is to be discussed in executive session in accordance with policy #1410, the item of business must also appear on the agenda if final action is to be taken following the executive session.

No meeting notice is required when the board is acting as a quasi-judicial body in a matter between named parties (e.g., hearing on discharge, non-renewal or discipline of an employee, unless the employee requests a public meeting; hearing regarding suspension or expulsion of a student, unless the student requests a public meeting; or for the purpose of planning or adopting strategy or positions to be taken in collective bargaining, grievance or mediation proceedings, or reviewing such proposals made by a bargaining unit.

Meeting Recess and Continuation. The board may recess a regular, special or recessed meeting to a specific future time. Notice of such a recess and continuation must be posted at or near the door of the meeting room. Notification to the press is not required.



To: Board of Directors & Superintendent Tom Opstad
From: David Herrington
Re: Fiscal Status Report – May 2015

General Fund 10

1. **Cash Flow:** Based on the Budget Status Report, the General Fund shows that we have \$4,455,347.36 for our ending fund balance.
2. **Enrollment:** Our Average Annual FTE (AAFTE) enrollment for June 2015 is below.

Grade Band	2014-2015 Budgeted AAFTE	2014-2015 Actual AAFTE	2013-2014 Actual AAFTE	2012-2013 Actual AAFTE	2011-2012 Actual AAFTE	2010-2011 Actual AAFTE
K-6	<i>1711</i>	1724.11	1694.17	1633.12	1619.41	<i>1639.24</i>
Junior High	<i>433</i>	442.34	458.85	472.68	486.2	<i>489.4</i>
Senior High	<i>942</i>	969.95	971.08	982.47	982.07	<i>1006.95</i>
Sub Total	3,086	3136.40	3124.09	3088.07	3089.57	<i>3135.59</i>
Running Start AAFTE	<i>40</i>	33.64	40.03	45.4	40.78	<i>31.77</i>
+ or – budget		(+)50.40	(+)94.09	(+)58.07	(+)38.57	<i>(-)0.41</i>
Budgeted		3086	3030	3030	3051	<i>3136</i>

In Addition to the General Fund, the Following Budget Status Reports are:

Capital Projects Fund 20

The Capital Projects fund shows that we have \$275,896.14 for our ending fund balance.

Debt Service Fund 30

The Debt Service Fund shows that we have \$3,142,901.98 for our ending fund balance.

Associated Student Body Fund 40

The ASB Fund shows that we have \$273,268.33 for our ending fund balance.

Transportation Vehicle Fund 90

The Transportation Vehicle Fund shows that we have \$283,849.73 for our ending fund balance. This fund is limited to the purchase or major repair of buses.

If you have any questions, please call me at 360-538-2007 or email me dherrington@asd5.org

David Herrington
Director of Business and Support Services
dherrington@asd5.org

10--General Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT

Fiscal Year 2014 (September 1, 2014 - August 31, 2015)

For the ABERDEEN SCHOOL DISTRICT NO 5 School District for the Month of May, 2015

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
A. REVENUES/OTHER FIN. SOURCES						
1000 LOCAL TAXES	5,026,235	825,689.61	5,039,262.32		13,027.32-	100.26
2000 LOCAL SUPPORT NONTAX	1,002,500	78,264.91	508,485.15		494,014.85	50.72
3000 STATE, GENERAL PURPOSE	20,903,682	1,638,538.57	15,874,498.49		5,029,183.14	75.94
4000 STATE, SPECIAL PURPOSE	6,993,161	480,637.44	5,118,455.67		1,874,705.44	73.19
5000 FEDERAL, GENERAL PURPOSE	58,590	.00	5,615.26		52,974.74	9.58
6000 FEDERAL, SPECIAL PURPOSE	4,503,379	393,147.76	3,080,768.50		1,422,610.50	68.41
7000 REVENUES FR OTH SCH DIST	185,000	2,683.50	93,753.04		91,246.96	50.68
8000 OTHER AGENCIES AND ASSOCIATES	45,000	785.10	36,889.28		8,110.72	81.98
9000 OTHER FINANCING SOURCES	0	.00	.00		.00	0.00
Total REVENUES/OTHER FIN. SOURCES	38,717,547	3,419,746.89	29,757,727.71		8,959,819.03	76.86
B. EXPENDITURES						
00 Regular Instruction	18,440,389	1,374,251.36	13,181,084.51	3,909,185.67	1,350,118.48	92.68
10 Federal Stimulus	0	.00	.00	0.00	.00	0.00
20 Special Ed Instruction	5,054,726	364,195.60	3,477,029.85	1,040,303.45	537,392.33	89.37
30 Voc. Ed Instruction	1,536,009	125,524.96	1,233,760.87	322,013.72	19,765.81-	101.29
40 Skills Center Instruction	328,832	22,312.18	204,687.82	33,924.88	90,219.76	72.56
50+60 Compensatory Ed Instruct.	5,951,373	369,298.22	3,508,247.70	966,351.99	1,476,773.29	75.19
70 Other Instructional Pgms	73,353	41,439.72	191,841.51	24,544.58	143,033.37-	294.99
80 Community Services	52,618	21,682.71	195,574.79	69,106.92	212,063.93-	503.03
90 Support Services	7,070,101	696,508.45	5,974,706.22	1,044,774.72	50,619.93	99.28
Total EXPENDITURES	38,507,400	3,015,213.20	27,966,933.27	7,410,205.93	3,130,260.68	91.87
C. <u>OTHER FIN. USES TRANS. OUT (GL 536)</u>	225,000	125,000.00	125,000.00			
D. <u>OTHER FINANCING USES (GL 535)</u>	0	.00	.00			
E. EXCESS OF REVENUES/OTHER FIN. SOURCES						
<u>OVER (UNDER) EXP/OTH FIN USES (A-B-C-D)</u>	14,853-	279,533.69	1,665,794.44		1,680,647.58	< 1000-
F. <u>TOTAL BEGINNING FUND BALANCE</u>	2,725,702		2,789,552.92			
G. <u>G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)</u>	XXXXXXXXXX		.00			
H. <u>TOTAL ENDING FUND BALANCE</u>	2,710,849		4,455,347.36			
<u>(E+F + OR - G)</u>						

20--Capital Projects-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2014 (September 1, 2014 - August 31, 2015)

For the ABERDEEN SCHOOL DISTRICT NO 5 School District for the Month of May, 2015

A. REVENUES/OTHER FIN. SOURCES	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
1000 Local Taxes	0	.00	2.30		2.30-	0.00
2000 Local Support Nontax	375,622	2,353.54	337,597.61		38,024.82	89.88
3000 State, General Purpose	0	.00	.00		.00	0.00
4000 State, Special Purpose	0	.00	.00		.00	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
6000 Federal, Special Purpose	0	.00	.00		.00	0.00
7000 Revenues Fr Oth Sch Dist	0	.00	.00		.00	0.00
8000 Other Agencies and Associates	0	.00	.00		.00	0.00
9000 Other Financing Sources	100,000	.00	141,945.31		41,945.31-	141.95
<u>Total REVENUES/OTHER FIN. SOURCES</u>	<u>475,622</u>	<u>2,353.54</u>	<u>479,545.22</u>		<u>3,922.79-</u>	<u>100.82</u>
B. EXPENDITURES						
10 Sites	402,719	.00	273,645.27	0.00	129,073.73	67.95
20 Buildings	340,000	.00	368,078.09	0.00	28,078.09-	108.26
30 Equipment	50,000	.00	65,051.05	0.00	15,051.05-	130.10
40 Energy	0	.00	.00	0.00	.00	0.00
50 Sales & Lease Expenditure	0	.00	.00	0.00	.00	0.00
60 Bond Issuance Expenditure	0	.00	2,100.00	0.00	2,100.00-	0.00
90 Debt	0	.00	.00	0.00	.00	0.00
<u>Total EXPENDITURES</u>	<u>792,719</u>	<u>.00</u>	<u>708,874.41</u>	<u>0.00</u>	<u>83,844.59</u>	<u>89.42</u>
C. <u>OTHER FIN. USES TRANS. OUT (GL 536)</u>	0	.00	.00			
D. <u>OTHER FINANCING USES (GL 535)</u>	0	.00	.00			
E. EXCESS OF REVENUES/OTHER FIN.SOURCES						
<u>OVER (UNDER) EXP/OTH FIN USES (A-B-C-D)</u>	317,097-	2,353.54	229,329.19-		87,767.38	27.68-
F. <u>TOTAL BEGINNING FUND BALANCE</u>	365,719		505,225.33			
G. <u>G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)</u>	XXXXXXXXX		.00			
H. <u>TOTAL ENDING FUND BALANCE</u>	48,622		275,896.14			
<u>(E+F + OR - G)</u>						

30--Debt Service Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
 Fiscal Year 2014 (September 1, 2014 - August 31, 2015)

For the ABERDEEN SCHOOL DISTRICT NO 5 School District for the Month of May, 2015

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
A. REVENUES/OTHER FIN. SOURCES						
1000 Local Taxes	2,475,277	398,520.87	2,465,966.83		9,310.17	99.62
2000 Local Support Nontax	3,000	198.43	1,682.04		1,317.96	56.07
3000 State, General Purpose	0	.00	.00		.00	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
6000 Federal, Special Purpose	0	.00	.00		.00	0.00
9000 Other Financing Sources	125,000	125,000.00	125,000.00		.00	100.00
<u>Total REVENUES/OTHER FIN. SOURCES</u>	<u>2,603,277</u>	<u>523,719.30</u>	<u>2,592,648.87</u>		<u>10,628.13</u>	<u>99.59</u>
B. EXPENDITURES						
Matured Bond Expenditures	1,730,000	.00	1,730,000.00	0.00	.00	100.00
Interest On Bonds	680,603	.00	355,888.75	0.00	324,714.25	52.29
Interfund Loan Interest	0	.00	.00	0.00	.00	0.00
Bond Transfer Fees	34,999	.00	463.49	0.00	34,535.51	1.32
Arbitrage Rebate	0	.00	.00	0.00	.00	0.00
Underwriter's Fees	0	.00	.00	0.00	.00	0.00
<u>Total EXPENDITURES</u>	<u>2,445,602</u>	<u>.00</u>	<u>2,086,352.24</u>	<u>0.00</u>	<u>359,249.76</u>	<u>85.31</u>
C. OTHER FIN. USES TRANS. OUT (GL 536)	0	.00	.00			
D. OTHER FINANCING USES (GL 535)	0	.00	.00			
E. EXCESS OF REVENUES/OTHER FIN. SOURCES OVER (UNDER) EXPENDITURES (A-B-C-D)						
	157,675	523,719.30	506,296.63		348,621.63	221.10
F. TOTAL BEGINNING FUND BALANCE						
	2,011,700		2,636,605.35			
G. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)						
	XXXXXXXXXX		.00			
H. TOTAL ENDING FUND BALANCE (E+F + OR - G)						
	2,169,375		3,142,901.98			
I. ENDING FUND BALANCE ACCOUNTS:						
G/L 810 Restricted for Other Items	0		1,019,330.14			
G/L 830 Restricted for Debt Service	2,169,375		2,123,571.84			
G/L 835 Restrictd For Arbitrage Rebate	0		.00			
G/L 870 Committed to Other Purposes	0		.00			
G/L 889 Assigned to Fund Purposes	0		.00			
G/L 890 Unassigned Fund Balance	0		.00			
<u>TOTAL</u>	<u>2,169,375</u>		<u>3,142,901.98</u>			

40--Associated Student Body Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2014 (September 1, 2014 - August 31, 2015)

For the ABERDEEN SCHOOL DISTRICT NO 5 School District for the Month of May, 2015

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
A. REVENUES						
1000 General Student Body	182,900	4,677.19	52,748.08		130,151.92	28.84
2000 Athletics	110,475	2,790.00	87,208.34		23,266.66	78.94
3000 Classes	5,900	2,099.00	5,889.40		10.60	99.82
4000 Clubs	109,500	44,372.71	109,926.26		426.26-	100.39
6000 Private Moneys	1,475	90.00	2,037.81		562.81-	138.16
<u>Total REVENUES</u>	410,250	54,028.90	257,809.89		152,440.11	62.84
B. EXPENDITURES						
1000 General Student Body	169,899	1,713.94	24,410.96	0.00	145,488.04	14.37
2000 Athletics	113,943	3,717.40	82,432.24	0.00	31,510.76	72.35
3000 Classes	6,068	2,120.98	4,746.90	0.00	1,321.15	78.23
4000 Clubs	114,510	23,410.45	58,209.87	0.00	56,300.13	50.83
6000 Private Moneys	3,175	2.40	1,372.46	0.00	1,802.61	43.23
<u>Total EXPENDITURES</u>	407,595	30,965.17	171,172.43	0.00	236,422.69	42.00
C. EXCESS OF REVENUES						
<u>OVER (UNDER) EXPENDITURES (A-B)</u>	2,655	23,063.73	86,637.46		83,982.58	> 1000
D. TOTAL BEGINNING FUND BALANCE						
	119,157		186,630.87			
E. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)						
	XXXXXXXXX		.00			
F. TOTAL ENDING FUND BALANCE						
<u>C+D + OR - E)</u>	121,812		273,268.33			
G. ENDING FUND BALANCE ACCOUNTS:						
G/L 810 Restricted for Other Items	10,000		10,000.00			
G/L 819 Restricted for Fund Purposes	111,812		263,268.33			
G/L 840 Nonspnd FB - Invent/Prepd Itms	0		.00			
G/L 850 Restricted for Uninsured Risks	0		.00			
G/L 870 Committed to Other Purposes	0		.00			
G/L 889 Assigned to Fund Purposes	0		.00			
G/L 890 Unassigned Fund Balance	0		.00			
<u>TOTAL</u>	121,812		273,268.33			

90--Transportation Vehicle Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT

Fiscal Year 2014 (September 1, 2014 - August 31, 2015)

For the ABERDEEN SCHOOL DISTRICT NO 5 School District for the Month of May, 2015

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
<u>A. REVENUES/OTHER FIN. SOURCES</u>						
1000 Local Taxes	0	.00	.00		.00	0.00
2000 Local Nontax	350	31.65	4,237.92		3,887.92-	> 1000
3000 State, General Purpose	0	.00	.00		.00	0.00
4000 State, Special Purpose	124,000	.00	.00		124,000.00	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
8000 Other Agencies and Associates	0	.00	.00		.00	0.00
9000 Other Financing Sources	0	.00	.00		.00	0.00
A. <u>TOTAL REV/OTHER FIN.SRCS (LESS TRANS)</u>	124,350	31.65	4,237.92		120,112.08	3.41
<u>B. 9900 TRANSFERS IN FROM GF</u>						
	0	.00	.00		.00	0.00
<u>C. Total REV./OTHER FIN. SOURCES</u>						
	124,350	31.65	4,237.92		120,112.08	3.41
<u>D. EXPENDITURES</u>						
Type 30 Equipment	125,000	.00	.00	0.00	125,000.00	0.00
Type 60 Bond Levy Issuance	0	.00	.00	0.00	.00	0.00
Type 90 Debt	0	.00	.00	0.00	.00	0.00
<u>Total EXPENDITURES</u>	125,000	.00	.00	0.00	125,000.00	0.00
<u>E. OTHER FIN. USES TRANS. OUT (GL 536)</u>						
	0	.00	.00			
<u>F. OTHER FINANCING USES (GL 535)</u>						
	0	.00	.00			
<u>G. EXCESS OF REVENUES/OTHER FIN SOURCES</u>						
<u>OVER (UNDER) EXP/OTH FIN USES (C-D-E-F)</u>	650-	31.65	4,237.92		4,887.92	751.99-
<u>H. TOTAL BEGINNING FUND BALANCE</u>						
	263,813		279,611.81			
<u>I. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)</u>						
	XXXXXXXXX		.00			
<u>J. TOTAL ENDING FUND BALANCE</u>						
	263,163		283,849.73			
<u>(G+H + OR - I)</u>						
<u>K. ENDING FUND BALANCE ACCOUNTS:</u>						
G/L 810 Restricted For Other Items	0		.00			
G/L 819 Restricted for Fund Purposes	263,163		283,849.73			
G/L 830 Restricted for Debt Service	0		.00			
G/L 835 Restrictd For Arbitrage Rebate	0		.00			
G/L 850 Restricted for Uninsured Risks	0		.00			
G/L 889 Assigned to Fund Purposes	0		.00			
G/L 890 Unassigned Fund Balance	0		.00			
<u>TOTAL</u>	263,163		283,849.73			

**CONTRACT FOR SERVICES
BETWEEN
ABERDEEN SCHOOL DISTRICT #5**

(hereinafter referred to as ASD #5)

216 North "G" Street
Aberdeen, WA 98520

The YMCA of Grays Harbor
(hereinafter referred to as YMCA)

In consideration of the promises and conditions contained herein, ASD #5 and YMCA do mutually agree as follows:

I. DUTIES OF YMCA

YMCA shall perform the following duties to the satisfactions of ASD #5's designee:

- A. The general objectives(s) of this contract shall be as follows:
 - Provide summer activities at the YMCA of Grays Harbor for Aberdeen 21st Century students in Grades 1-8 on August 13, 14, 15, 21, 22, 28, 29, 31 and September 1 per the grant application.
- B. In order to accomplish the general objectives(s) of this agreement, YMCA shall perform the following specific duties:
 - Provide staffing
 - Collaborate with 21st Century staffing regarding scheduling and communication with families
 - Provide recreation and enrichment activities for four hours on each of the aforementioned dates
 - Coordinate and provide lunch for students on aforementioned dates

II. DUTIES OF ASD #5

In consideration of YMCA's satisfactory performance of the duties set forth herein, ASD #5 shall partner with the YMCA program as follow:

- A. Except for expressly provided herein, expenses necessary to YMCA's satisfactory performance of this agreement shall be invoiced to the Aberdeen School District #5 no later than August 30, 2015; the total amount billed for the duration of this contract to fulfill said obligations shall not exceed \$7,500.00 to serve a maximum of 100 students.
- B. ASD #5 will provide classified staffing and transportation on six of the nine days; staffing will remain on site at the YMCA throughout the duration of the program activities and will communicate with parents and families handling any drop-offs or pick-ups of students

III. PROHIBITION AGAINST ASSIGNMENT

Neither this contract nor any interest therein may be assigned by either party without first obtaining the consent of the other party.

IV. INDEPENDENT CONTRACTOR STATUS

YMCA and YMCA's employee(s) and agents(s) shall perform all duties pursuant to this agreement as an independent contractor. District shall not control or supervise the manner in which this agreement is performed nor withhold or pay taxes on behalf of YMCA or YMCA's employee(s) or agent(s).

V. INDEMNIFICATION

To the fullest extent permitted by law, YMCA agrees to defend, indemnify and hold harmless ASD, its directors, volunteers, students and employees from and against all expenses, damages, losses, claims, and liabilities, direct, indirect or consequential (including attorney fees incurred on such claims and in proving the right to indemnification), arising out of or resulting from the acts or omissions of YMCA or the operation of the 21st Century program at ASD.

Similarly, ASD agrees to defend, indemnify and hold harmless YMCA, its directors, officers, and employees from and against all expenses, damages, losses, claims brought by third parties, and liabilities, direct, indirect, or consequential (including attorneys fees incurred) arising out of or resulting from the acts or omissions of ASD and/or its employees relating to the operation and use of the 21st Century program at Aberdeen High School.

VI. TERMINATION

This Agreement may be terminated by either party, at any time, upon written notification thereof to the other party. The notice shall specify the date of termination. This written Agreement constitutes the mutual agreement of YMCA and ASD #5 in whole. No alteration or variation of the terms of this Agreement and no oral understandings or agreements not incorporated herein, unless made in writing between the parties hereto, shall be binding.

VI. APPLICABLE LAW

This agreement shall be governed by the laws of the State of Washington.

I. NON-DISCRIMINATION

No person shall, on the ground of race, creed, color, national origin, mental/physical/sensory handicap, or sex, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any activity performed pursuant to this Agreement.

II. EFFECTIVE DATE-DURATION

This Agreement shall commence on the 13th day of August, 2015. This agreement shall terminate at midnight on the 2nd day of September 2015, with the sole exception of Section V (Indemnification) which shall continue to bind the parties.

III. FEDERAL BACKUP WITHHOLDING INFORMATION

YMCA certifies to ASD #5 that YMCA is not subject to backup withholding under Section 3406(a)(1)(c) of the Internal Revenue Code. YMCA agrees to notify ASD #5 in writing if this information is not true.

IV. CERTIFICATION REGARDING DEBARMENT, SUPERVISION, AND ELIGIBILITY

The contractor certifies that neither it nor its principals are presently debarred, declared ineligible, or voluntarily excluded from participation in transactions by any Federal department or agency.

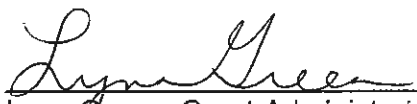
IN WITNESS THEREOF, ASD #5 and YMCA have executed this Agreement consisting of three pages.

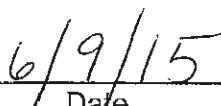
YMCA of GRAYS HARBOR


Kurtis Dawson, Executive Director


Date

ABERDEEN SCHOOL DISTRICT #5


Lynn Green, Grant Administrator


Date

Tom Opstad, Superintendent

Date

CAREER AND TECHNICAL EDUCATION AGREEMENT

COSMETOLOGY

GRAYS HARBOR AREA

2015-2016 SCHOOL YEAR

This Agreement is made and entered on this **16th** day of **June, 2015**, by and between the ABERDEEN SCHOOL DISTRICT NO. 5, serving as the host district for TWIN HARBORS, A BRANCH OF NEW MARKET SKILLS CENTER, Aberdeen, Washington, hereinafter referred to as the "Host District" and GRAYS HARBOR BEAUTY COLLEGE, Aberdeen, Washington, owned and operated as a corporation, hereinafter referred to as the "Beauty College".

That for and in consideration of the Agreement covering the inclusive training period of **June 20, 2015** through **June 21, 2016** the Beauty College is to provide training to inter-district high school career and technical education students and the Agreement of the Beauty College that said students may attend the Beauty College and receive credit, therefore, the Host District agrees to pay the Beauty College the sum of **\$3.40** per student hour of enrollment attendance. This agreement will remain in place through August 31, 2016 ONLY for those students graduating from their home high schools in June, 2016 and continuing with the Beauty College during the summer of 2016 to pursue cosmetology industry certification, dependent on legislative funding.

It is understood by this Agreement that the high school students receiving instructional services from the Beauty College are students of the Host District and as such are afforded tuition-free enrollment for the training period, provided they remain enrolled as public school students in the inter-district schools and dependent on legislative funding.

The Beauty College agrees that the instruction given pursuant hereto shall conform in all respects to the normal instruction given all students enrolled in the Beauty College upon consideration of training hours and training period and conform to the Standards of Career and Technical Education. Training will be provided on-site at the Beauty College, 204 East Wishkah Street, in Aberdeen.

Students will be responsible for all items checked out of the tool inventory, and upon withdrawal from or completion of the program, will reimburse the Host District for the cost of any unreturned items from the tool inventory as reported to the Host District by the instructors. The Beauty College is responsible for any other instructional materials and supplies not included in the tool inventory.

The tool inventory will include the following items:

- textbooks
- curling irons
- blow dryers
- shears
- mani implement kits
- polish kits
- rollers
- comb out capes
- shampoo capes
- comb out brushes
- vent brushes
- all-purpose combs
- rattail combs
- wire pick combs
- duckbill clips
- manicure bowls
- manicure brushes
- hairnets
- shaper w/ blades
- clippies
- clippers w/ guards
- acrylic nail brushes
- dappen dishes
- box gloves (100 count)
- neck trimmers

The Beauty College agrees to keep performance and attendance records. The Beauty College will bill the Host District by the 1st of each month for instruction provided during the prior month. **The Beauty College will communicate any change in any student enrollment status with the Host District on or before the date of the change** including graduations, attendance drops, withdrawals and program entrances.

Training and facilities to be utilized by the Beauty College in accordance with its duties under this agreement must be in compliance with all applicable laws and regulations, including, but not limited to, RCW 18.16 and WAC 308-20. It is understood that for the duration of this agreement, the Beauty College must be a properly licensed cosmetology school as determined by

the Department of Licensing and that the Host District will be notified immediately by the Beauty College if that license is suspended or under investigation.

All instruction to students under this agreement shall be by instructors who hold appropriate Career and Technical Education certification by the Office of the Superintendent of Public Instruction. The Beauty College shall require a criminal history records check in accordance with RCW 28A.400.303 for all persons providing services under this agreement. The Beauty College shall not employ any person to perform services under this agreement that has pled guilty to or has been convicted of any crime against children as specified in RCW 28A.400.330.

The Host District Director of Career and Technical Education will accomplish supervision and coordination of the program and administration of the agreement.

The Beauty College agrees to comply on a timely basis with requests for records regarding individual student performance/attendance. Only the hours that students attend cosmetology training within the terms of this agreement will be paid by the Host District. Any instructional hours outside of the regular school year will be dependent on legislative funding. The Beauty College agrees to forward final grades and attendance/instruction records to the Host District upon timely request.

The Beauty College agrees to provide course objectives and requirements to all students prior to their entry into the program. The program's advisory committee must have approved these course objectives and requirements.

It is understood and agreed that in its provisions of services and equipment hereunder, Beauty College, its owners and employees act exclusively as independent contractors and that they individually and collectively have no employment relationship with the Host District.

This agreement is the complete and exclusive statement of the agreement between the parties relevant to the purpose described herein. The terms of this agreement supersede all prior agreements between the parties related to the subject matter of this agreement. No modification of this agreement will be binding on either party unless it is written and signed by duly authorized agents of the parties.

In good faith, a party should notify the other party in writing at least 30 days before the contract termination date of intention not to renew the Agreement. The Host District complies with all federal rules and regulations and does not discriminate on the basis of race, color, national

origin, creed, religion, sex, sexual orientation including gender expression or identity, the presence of any sensory, mental or physical disability, or the use of a trained dog guide or service animal by a person with a disability, marital status, pregnancy, previous arrest (unless a clear and present danger exists) or incarceration. This holds true for all students who are interested in participating in educational programs and/or extra-curricular school activities. Inquiries regarding compliance procedures may be directed to the school district's title IX RCW 28A.85 Officer and/or Section 504 Coordinator.

CERTIFICATION REGARDING DEBARMENT, SUPERVISION AND ELIGIBILITY

This certificate is required by the regulations implementing Executive Order 12549, Department and Suspension, 7 CFR Part 3017, Section 3017510, participants' responsibilities. The regulations were published as Part IV of the January 30, 1989, Federal Register (pages 4722-4733).

By signing this contract the contractor certifies that neither it nor its principals are presently debarred, declared ineligible, or voluntarily excluded from participation in transactions by any Federal or State department or agency.

Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective shall attach an explanation to this proposal.

ABERDEEN SCHOOL DISTRICT NO. 5

BY _____ Date _____
President, School Board

BY _____ Date _____
Superintendent, School District

GRAYS HARBOR BEAUTY COLLEGE

BY Judy Tubbs Date 6/12/15
Owner, Judy Tubbs

BY Carole Stensgard Date 6/12/15
Owner, Carole Stensgard

Enrollment

Prior to Enrollment Parent/Guardian Must:

- Attend a scheduled orientation meeting prior to student enrollment and sign a Beauty College release form
- Obtain signed release from home high school for hours of enrollment and credits to be enrolled (attached)
- Enroll student with Twin Harbors, A Branch of New Market Skills Center through the Aberdeen School District for corresponding number of hours of instruction

Prior to Enrollment Student Must:

- Fill out information sheet for Grays Harbor Beauty College (attached)
- Make an appointment for a personal interview for both student and parent/guardian
- Spend one afternoon observing classes at Grays Harbor Beauty College

Students Will:

- Complete school application form
- Get a letter of release from their home high school (attached)
- Supply their own uniform (dress code attached)
- Provide lock for locker
- Have appropriate learning supplies (notebook, writing utensils, and other basic materials)

Upon Enrollment:

- A Cosmetology/Manicurist kit and textbook will be issued. The student must replace this equipment if lost or damaged.
- Tools not included in the regular kit must be purchased by the student as needed (a list will be furnished upon enrollment)
- Attend Beauty College classes regularly (attendance affects grade point)
- Complete all assignments and maintain a passing grade
- Students must abide by the same rules and regulations of Grays Harbor Beauty College as the regular full-time Beauty College students (attached)
- Develop a personal portfolio

NOTE: *Students must stay enrolled in their home high school when attending the Cosmetology/Manicurist program as a high school student.*

COSMETOLOGY/MANICURIST

Aberdeen School District #5, serving as the Host District for the Western Area Educational Cooperative, has entered into a contractual agreement with Grays Harbor Beauty College of Aberdeen.

Under the terms of the contract, Grays Harbor Beauty College will furnish the facilities, staff and instruction in Cosmetology/Manicurist so that interested students from any of the participating school districts may attend Beauty College on a part-time basis during the contract year.

COSMETOLOGY AND MANICURING

Cosmetology students may enroll during the summer following the completion of the junior year of high school. Students may enroll for three to five credits. **Hours applied towards credits must occur during the academic school year.**

First Semester	September 9, 2015 to January 29, 2016
Second Semester	February 1, 2016 to June 21, 2016

270 FTE hours per semester, 1.5 credits
540 FTE hours per two semesters, 3 credits

Students may complete up to 800 Beauty College hours of the 1,600 hours required for Cosmetologist licenses at said Beauty College during the 2015-2016 contract year.

360 FTE hours per semester, 2 credits
720 FTE hours per two semesters, 4 credits

Students may complete up to all 1,200 Beauty College hours required for Cosmetologist licenses at said Beauty College during the 2015-2016 contract year.

450 FTE hours per semester, 2.5 credits
900 FTE hours per two semesters, 5 credits

Students may complete up to all 1,600 Beauty College hours required for Cosmetologist licenses at said Beauty College during the 2015-2016 contract year.

Manicurist

Manicurist students will enroll prior to the September 9, 2015 high school starting date. Students may enroll for three to five hours.

270 FTE hours per semester, 1.5 credits
360 FTE hours per semester, 2 credits
450 FTE hours per semester, 2.5 credits
540 FTE hours per two semesters, 3 credits

Students may complete up to all 600 Beauty College hours required for Manicurist licenses at said Beauty College during the 2015-2016 contract year.

**School District Enrollment Release
 Grays Harbor Beauty College
 Manicuring Course
 Twin Harbors, A Branch of New Market Skills Center**

_____ is released from _____ High School to attend Grays Harbor Beauty College for the 2015-2016 school year.

	<u>Enrollment Hours</u>	<u>Home School District</u>	<u>Aberdeen School District</u>
<input type="checkbox"/>	3 hours/3 credits	Up to 1.0 Annual FTE*	.6 Annual FTE
<input type="checkbox"/>	4 hours/4 credits	Up to .8 Annual FTE *	.8 Annual FTE
<input type="checkbox"/>	5 hours/5 credits	Up to .6 Annual FTE*	1.0 Annual FTE

Students are required to complete 270 hours per semester/540 hours per year towards 600 hours required for manicurist license during the 2015-2016 contract year.

I agree this will be the official enrollment count sent to the Office of the Superintendent of Public Instruction for the 2015-2016 school year.

By _____ By _____
 Sending Superintendent Career and Technical Education

Director
 Twin Harbors, A Branch of New Market Skills Center

Or _____
 Sending High School Principal

_____ Parent or Guardian _____ Student

Enrollment hours at Grays Harbor Beauty College are subject to change upon ongoing credit review.

Return to:
 Twin Harbors, A Branch of New Market Skills Center
 Lynn Green, Director
 410 North G Street
 Aberdeen, WA 95820
 Phone: (360) 538-2038
 Fax: (360) 538-2057

**School District Enrollment Release
Grays Harbor Beauty College
Cosmetology Course
Twin Harbors, A Branch of New Market Skills Center**

_____ is released from _____ High School to attend Grays Harbor Beauty College for the 2015-2016 school year for (check one box below).

Enrollment Hours

Home School District

Aberdeen School District

3 hours/3 credits

Up to 1.0 Annual FTE*

.6 Annual FTE

Students are required to complete 270 hours per semester/540 hours per year but will be allowed up to 800 hours of G.H. Beauty College instruction towards 1,600 hours required for cosmetologist license during the 2015-2016 contract year.

4 hours/4 credits

Up to .8 Annual FTE*

.8 Annual FTE

Students are required to complete 360 hours per semester/720 hours per year but will be allowed up to 1,200 hours of G.H. Beauty College instruction towards 1,600 hours required for cosmetologist license during the 2015-2016 contract year.

5 hours/5 credits

Up to .6 Annual FTE*

1.0 Annual FTE

Students are required to complete 450 hours per semester/900 hours per year but will be allowed up to 1,600 hours of G.H. Beauty College instruction towards 1,600 hours required for cosmetologist license during the 2015-2016 contract year.

*Actual FTE at home school districts will be determined by individual student schedules and will be communicated with the Aberdeen School District. The above distributions are dependent on the 1.6 super FTE legislation and are subject to change if legislation changes.

I agree this will be the official enrollment count sent to the Office of the Superintendent of Public Instruction for the 2015-2016 school year.

By _____
Sending Superintendent

By _____
Career and Technical Education Director
Twin Harbors, A Branch of New Market Skills
Center

Or _____
Sending High School Principal

Parent or Guardian

Student

Enrollment hours at Grays Harbor Beauty College are subject to change upon ongoing credit review.

Return to:
Grays Harbor Career and Technical Education
Lynn Green, Director
410 North G Street
Aberdeen, WA 95820
Phone: (360) 538-2038
Fax: (360) 538-2057

Hours of Instruction

The students may attend Grays Harbor Beauty College Tuesday through Friday, 8:30 to 5:00 p.m., and Saturdays, 8:30 a.m. to 3:00 p.m. (Saturday hours subject to change). Students may also attend during school district vacations. The total hours the student attends before high school graduation will be credited toward the 1,600 hour requirement for a Cosmetologist License.

Withdrawal:

Students withdrawing will be placed back into the high school program for those class periods. Upon withdrawal, the Host District Director and home high school counselor may require an exit interview.

Tuition:

Upon graduation from high school, if a student wishes to obtain a license, the student's instructional hours *may* be paid for by the school district through August 31, 2016 dependent on legislative funding; following that time the student will pay \$3.40 per hour based on the number of hours needed to complete the course for a Cosmetologist/Manicurist license.

ACCEPTANCE

Only students with a sincere interest in working toward a license in Cosmetology will be accepted into this program:

Call: Grays Harbor Beauty College
204 E. Wishkah
Aberdeen, WA 98520
532-6666 – for details and arrangements

CURRICULUM

Washington State provides specific requirements and hours within which the school must function. The curriculum reflects the organized training program and the length of time devoted to each aspect of training.

CERTIFICATED

HIRE: We recommend the Board approve the following certificated hire:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Richard Bates	Robert Gray Elementary	Principal	2015-16
Jamie Sutton	Miller Jr. High School	Special Education Teacher	2015-16
Tracy Ecklund	Aberdeen High School	Summer School Teacher - Photography	06/22/15-07/09/15
Tracy Ecklund	Aberdeen High School	Summer School Teacher – Photography	07/13/15-07/29/15
Lindsey Kargbo	Aberdeen High School	Summer School Teacher – Health Care	06/22/15-07/09/15
Matt Mahon	Aberdeen High School	Summer School Teacher – Animation	06/22/15-07/09/15
Matt Mahon	Aberdeen High School	Summer School Teacher – Video Prod.	07/13/15-07/29/15
Cory Martinsen	Aberdeen High School	Summer School Teacher – Construction	06/22/15-07/09/15
William Rabung	Aberdeen High School	Summer School Support Teacher	07/13/15-07/29/15
Kasi Turner	Aberdeen High School	Summer School Support Teacher	06/22/15-07/09/15
Charles Veloni	Aberdeen High School	Summer School Teacher – Radio Broad.	06/22/15-07/09/15
Charles Veloni	Aberdeen High School	Summer School Teacher – Electrical Eng.	07/13/15-07/29/15
Maria Olsen	Stevens Elementary	Summer School Teacher – Elementary	08/10/15-08/27/15

CLASSIFIED

HIRES: We recommend the Board approve the following classified hires:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Kristine Paulson	A. J. West Elementary	LPN School Nurse	2015-16
Kimberly O’Brien	Hopkins Preschool	ECEAP Family Service Worker	2015-16
Ted White	Aberdeen High School	Summer School APEX Para-educator	06/22/15-08/30/15

CHANGE OF ASSIGNMENT: We recommend the Board approve the following classified change of assignment:

<u>Name</u>	<u>Location</u>	<u>To:</u>	<u>From:</u>	<u>Effective Date</u>
Christy Zelepuza	Hopkins Preschool	ECEAP Family Service Wrkr	Para-educator	2015-16

RESIGNATION: We recommend the Board approve the following classified resignation:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Debbie Running	Aberdeen High School	Summer School APEX Para-educator	06/08/15

EXTRA-CURRICULAR CONTRACT: We recommend the Board approve the following extra-curricular contract:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Melissa Smith	Aberdeen High School	Cheer Staff – Head Coach	04/01/15
Casey Watkins	Aberdeen High School	Cheer Staff – Assistant Coach	04/01/15

EXTRA-CURRICULAR RESIGNATIONS: We recommend the Board approve the following extra-curricular resignations:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Ian Connell	Aberdeen High School	Girls’ Soccer – Assistant Coach	06/11/15
James Martin	Aberdeen High School	Football – Assistant Coach	06/04/15
Craig Yakovich	Aberdeen High School	Boys’ Wrestling – Assistant Coach	06/05/15

ABERDEEN SCHOOL DISTRICT NO. 5
Aberdeen, Washington

SUPERINTENDENT'S CONTRACT

It is hereby agreed by and between the **Board of Directors of the Aberdeen School District No. 5**, Grays Harbor County, Washington (the "Board") and **Thomas A. Opstad** (the "Superintendent") that the Board, in accordance with its action at its meeting on the **17th** day of **June, 2014**, hereby extends the employment of **Thomas A. Opstad** as Superintendent of the Aberdeen School District for the period commencing July 1, 2014, and ending June 30, 2017.

AGREEMENTS

1. In consideration of an annual salary of \$140,000, the Superintendent agrees to faithfully perform the duties of the Superintendent of the Aberdeen School District as prescribed by the laws of the State of Washington and by the policies, rules, and regulations made thereunder by the Board. The annual salary shall be paid in equal monthly installments in accordance with the rules and regulations of the Board.
2. The Superintendent shall perform the duties of Superintendent of Schools of the District and Secretary of the Board as prescribed by the laws of the State of Washington, the rules and regulations of the State Board of Education and the Office of the Superintendent of Public Instruction, Board policies and procedures, and the Code of Ethics of the State and National Associations of School Administrators.
3. The Superintendent may attend appropriate professional meetings at the local, state, and national level, after providing the Board chairperson proper notification. Reasonable expenses incurred as a result of said attendance shall be paid/reimbursed by the District according to established Board policies
4. The Superintendent will have freedom to recommend to the Board the organization, reorganization, and arrangement of the administrative and supervisory staff of the District in the manner which, in his judgment, best serves the interests of education and the District. The Superintendent shall be responsible for the administration of instruction and the business affairs of the District with the assistance of the staff. It is the responsibility of the Superintendent to recommend to the Board of Directors the selection, placement, and transfer of all personnel within the District in accordance with State law and the policies and procedures adopted by the Board. Nothing contained in this paragraph shall authorize the Superintendent to perform any act, which under the laws of the State of Washington, cannot be delegated by the Board to the Superintendent.

Superintendent Contract
July 2014 – June 2017

5. The Board shall provide the Superintendent with periodic opportunities to discuss Superintendent-Board relationships. The Board shall evaluate and assess in writing the performance of the Superintendent at least once a year on or before June 30 of each year of this contract.
6. Following evaluation of the Superintendent's performance, the Board shall determine whether the Superintendent's contract shall be extended for one (1) year beyond its then existing termination date. If the Board determines to extend the contract, the parties shall execute a written document identifying the new termination date of the contract. The Superintendent shall notify the Board not later than January 20th of his intent to retire at the conclusion of that contract year.
7. The District hereby retains the right to increase the annual salary of the Superintendent. In subsequent contract years, the Superintendent's salary shall increase by any State-funded cost-of-living adjustment (COLA) afforded to nonsupervisory certificated staff in the District. Any such increase granted shall be subject to the limitations of law pertaining thereto. Any adjustment in the salary made during the life of this contract shall be in the form of an amendment and shall become a part of this contract, but it shall not be deemed that the District and Superintendent have entered into a new contract nor that the termination date of the existing contract has been extended as a result of any such amendment.
8. In addition to annual salary, the Superintendent shall receive the following in consideration for the performance of duties as the Superintendent of the District.
 - A. The Superintendent shall supply his own vehicle for District business. The annual salary described in paragraph one shall be augmented in an amount equal to five hundred dollars (\$500.00) each month in lieu of other expense reimbursement for in-District travel. (Pursuant to RCW 42.24.090, it is the determination of the Board that this means of reimbursement is less costly than providing an automobile to the Superintendent.) The Superintendent will also be entitled to out-of-District mileage and other expense reimbursement for official business as provided by law and District policy for administrators.
 - B. Twelve (12) days annual leave with compensation for illness, injury, and emergencies to accumulate as provided by law with unused leave treated in the manner prescribed by law and District policy.
 - C. The Superintendent shall be afforded medical, dental, long-term disability, term life insurance and other benefits commensurate with that provided other full-time administrative personnel.
 - D. Holidays recognized by the District.
 - E. The Superintendent's contract consists of 260 days, which is inclusive of 11 holidays and 25 vacation days. The Superintendent shall earn twenty-five (25) days of paid vacation per year, to be used upon prior notification to the Board.

Unused vacation shall accumulate to a maximum of forty-five (45) days. Such accumulated vacation may be taken in a subsequent year, provided that no more than six (6) weeks of continuous vacation will be permitted regardless of accumulation. Up to ten (10) days of unused vacation as of June 30 of any calendar year shall be compensable on the July pay warrant. To the extent consistent with law and without causing the District any financial penalty or pension chargeback, unused vacation will be compensable upon termination of employment at the then applicable salary rate (1/224 per day) to a maximum of thirty (30) days.

- F. The Superintendent is expected to participate in civic and business affairs of the community including the Chamber of Commerce and local service clubs. Membership in a service club and attendance at various community events shall be integral to the Superintendent's duties, and the District shall pay dues and other costs associated with participation in such activities in accordance with Board-approved guidelines and procedures. Dues to maintain active membership in the professional organizations of Washington Association of School Administrators and the American Association of School Administrators shall be paid by the District.
 - G. The Board reserves the right to require the Superintendent to submit to a medical examination when the Board deems the Superintendent disabled. The physician shall be selected and paid by the Board. If the Superintendent is certified to be disabled such that he cannot perform his duties, the Board may terminate this contract, whereupon any further obligations of the Board shall cease, except that the Superintendent shall be allowed to use any accumulated leave in the manner prescribed by law and District policy. In the event of termination due to extended absence or disability, any further obligations of the Board under this contract shall thereupon cease, provided that, in the event of termination due to disability, the Board will reassign the Superintendent to inactive administrative status for the period of the Superintendent's accumulated disability leave.
- 9. The Superintendent agrees to reside in the District.
 - 10. The Superintendent agrees to devote his time, energies and skills to the services of the District and the promotion of its interest and shall not accept any other employment or engage in any outside enterprise, unless by mutual agreement. Any consulting activities must take place during approved leave days.
 - 11. The District shall defend and hold harmless the Superintendent from any claim, action or legal proceeding arising out of the Superintendent's performance or failure of performance of duties for, or employment with, the District, provided that the Superintendent was acting in good faith and with the scope of his employment and in compliance with the policies and procedures of the District. Where the District so defends, it will indemnify the Superintendent against any resulting judgment or settlement payment. The District's obligations under this paragraph are limited to

Superintendent Contract
July 2014 – June 2017

civil claims and litigation, shall not apply to action by the District relating to the Superintendent's employment status, and are only effective to the extent that they are within the authority of the District under the laws of the State of Washington.

By signing the foregoing contract, Thomas A. Opstad and the Board of Directors of this District named herein, agree to its terms.

ACCEPTED this 17th day of June, 2014:



Thomas A. Opstad
Superintendent

ACCEPTANCE APPROVED this 17th day of June, 2014, by the Board of Directors of Aberdeen School District No. 5, Grays Harbor County, State of Washington.



Sandra Bielski
President, Board of Directors
Aberdeen School District No. 5

**Administrative Staff
Recommend for Hiring—2015-16 School Year:**

ADMINISTRATIVE

DEREK COOK	Principal
LYNN GREEN	Director of Career and Technical Education
LISA GRIEBEL	Principal
DAVID HERRINGTON	Director of Business and Support Services
EMILY HETLAND	Director of Human Resources
JUDY HOLLIDAY	Director of Teaching and Learning
CINDY LEE	Accounting Manager
ARNOLD LEWIS	Assistant Principal
JAIME MATISONS	Food Service Manager
JOHN MEERS	Principal
SHERRI NORTINGTON	Principal
JEAN PROCHASKA	Director of Special Services
JIM SAWIN	Principal/Title I-LAP Director
M. SCOTT STOCKSLAGER	Assistant Principal/Athletic Director
MARVIN TOWNSEND	Maintenance and Custodial Manager
KATHLEEN WERNER	Principal
MICHAEL WILLIAMS	Director of Technology
BRANDON WINKELMAN	Principal

ABERDEEN SCHOOL DISTRICT NO. 5

COUNTY/CITY WAGE SCHEDULE
FOOD SERVICE AND TRANSPORTATION EMPLOYEES

SEPTEMBER 1, 2015 - AUGUST 31, 2016

<u>POSITION</u>	<u>STEP 0.0</u>	<u>STEP 1.0</u>	<u>STEP 2.0</u>	<u>STEP 3.0</u>	<u>STEP 4.0</u>	<u>STEP 5.0</u>
30B BUS DRIVER	14.67	15.33	16.00	16.72	17.48	18.28
31B COOK	12.72	13.35	13.93	14.65	15.31	16.05
32B FOOD SERVICE WORKER	10.60	11.13	11.67	12.26	12.86	13.49
33B LEAD FOOD SERVICE WORKER (SATELLITE KITCHEN)	11.64	12.22	12.77	13.43	14.07	14.73

DRIVER TRAINER: Employees in the Driver Trainer position will receive their current wage plus one dollar (\$1.00) per hour when performing Driver Trainer duties.

Board Approved: June 16, 2015
Effective: September 1, 2015
No state allocated COLA for 2015-16